

13-855 Office of Management and Finance

The Office of Management and Finance provides technical (computer and laboratory services) and financial support services to the programs of the Department of Environmental Quality. The Office of Management and Finance has only one program, Support Services. Therefore the mission and goals of the Office of Management and Finance are the same as those listed for the Support Services Program in the program description that follows.

BUDGET SUMMARY

	ACTUAL 1998-1999	ACT 10 1999- 2000	EXISTING 1999- 2000	CONTINUATION 2000 - 2001	RECOMMENDED 2000 - 2001	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	203,000	203,000	203,000	203,000	0
Statutory Dedications	15,975,834	58,399,607	58,399,607	48,983,113	50,476,647	(7,922,960)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	112,460	661,250	661,250	400,000	400,000	(261,250)
TOTAL MEANS OF FINANCING	\$16,088,294	\$59,263,857	\$59,263,857	\$49,586,113	\$51,079,647	(\$8,184,210)
EXPENDITURES & REQUEST:						
Support Services	\$16,088,294	\$59,263,857	\$59,263,857	\$49,586,113	\$51,079,647	(\$8,184,210)
TOTAL EXPENDITURES AND REQUEST	\$16,088,294	\$59,263,857	\$59,263,857	\$49,586,113	\$51,079,647	(\$8,184,210)
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	143	182	182	182	182	0
Unclassified	1	1	1	1	1	0
TOTAL	144	183	183	183	183	0

This agency's recommended appropriation does not include any funds for short-term debt.

This agency does not have any long-term debt for Fiscal Year 2000-2001.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund by:	
Statutory Dedications	\$449,875
Total	\$449,875